



MUNICIPIO DE JIMENEZ MICHOACAN

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 31 DE MARZO DE 2024

(PESOS)

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CONCEPTO	EGRESOS					
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
I. GASTO NO ETIQUETADO	52,132,912.00	-644,128.93	51,488,783.07	10,386,611.71	10,323,939.78	41,102,171.36
PRESIDENCIA	17,373,914.00	-1,427,584.61	15,946,329.39	3,836,429.51	3,805,286.56	12,109,899.88
SINDICATURA	1,205,568.00	327.05	1,205,895.05	292,216.27	284,401.50	913,678.78
TESORERIA	2,298,783.00	43,302.18	2,342,085.18	430,086.23	426,606.23	1,911,998.95
REGIDORES	2,073,768.00	-9,091.65	2,064,676.35	444,782.92	443,782.92	1,619,893.43
SECRETARIA	610,505.00	-3,455.86	607,049.14	149,069.08	149,069.08	457,980.06
DIRECCION DE OBRAS PUBLICAS	2,372,083.00	58,276.18	2,430,359.18	449,882.49	448,859.49	1,980,476.69
DIRECCION DE OBRAS PUBLICAS (OBRAS)	7,313,151.00	74.48	7,313,225.48	74.48	74.48	7,313,151.00
DIRECCION DE SEGURIDAD PUBLICA	2,554,064.00	308,016.89	2,862,080.89	1,232,134.79	1,232,134.79	1,629,946.10
OFICIALIA MAYOR	5,857,939.00	198,911.51	6,056,850.51	1,425,190.19	1,409,358.98	4,631,660.32
DESAROLLO INTEGRAL DE LA FAMILIA (DIF)	3,077,323.00	40,003.68	3,117,326.68	539,611.45	539,611.45	2,577,715.23
CONTRALORIA	1,199,463.00	-5,620.38	1,193,842.62	234,520.69	233,880.69	959,321.93
SERVICIOS GENERALES	3,315,873.00	-87,024.15	3,228,848.85	623,569.16	621,829.16	2,605,279.69
AGUA	2,880,478.00	239,735.75	3,120,213.75	729,044.45	729,044.45	2,391,169.30
II. GASTO ETIQUETADO	29,325,957.00	644,128.93	29,970,085.93	5,565,133.97	3,080,901.55	24,404,951.96
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE OBRAS PUBLICAS	0.00	3,357.94	3,357.94	3,357.94	3,357.94	0.00
DIRECCION DE OBRAS PUBLICAS (OBRAS)	17,426,123.00	2,046,043.04	19,472,166.04	4,153,090.55	1,713,424.94	15,319,075.49
DIRECCION DE SEGURIDAD PUBLICA	11,899,834.00	-1,445,499.05	10,454,334.95	1,368,458.48	1,323,891.67	9,085,876.47
OFICIALIA MAYOR	0.00	40,227.00	40,227.00	40,227.00	40,227.00	0.00
DESAROLLO INTEGRAL DE LA FAMILIA (DIF)	0.00	0.00	0.00	0.00	0.00	0.00
CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
SERVICIOS GENERALES	0.00	0.00	0.00	0.00	0.00	0.00
AGUA	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DE EGRESOS:	81,458,869.00	0.00	81,458,869.00	15,951,745.68	13,404,841.33	65,507,123.32

QFB. MARIA MUÑOZ LEDO VIVEROS

PRESIDENTA MUNICIPAL

ING. RAFAEL MORALES GIL

SINDICO MUNICIPAL

C. EDGAR ARMANDO PEREZ DIAZ

TESORERO MUNICIPAL

T.C. BEATRIZ GARCIA YIGIL

CONTRALORA MUNICIPAL

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."