



# MUNICIPIO DE JIMENEZ MICHOACAN

## ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

### CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2024

(PESOS)

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#### EGRESOS

CONCEPTO	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
<b>I. GASTO NO ETIQUETADO</b>	<b>52,132,912.00</b>	<b>4,919,888.84</b>	<b>57,052,800.84</b>	<b>35,304,695.66</b>	<b>35,304,695.66</b>	<b>21,748,105.18</b>
PRESIDENCIA	17,373,914.00	-1,686,907.48	15,687,006.52	11,097,069.36	11,097,069.36	4,589,937.16
SINDICATURA	1,205,568.00	125,672.97	1,331,240.97	903,417.94	903,417.94	427,823.03
TESORERIA	2,298,783.00	390,721.00	2,689,504.00	1,808,059.96	1,808,059.96	881,444.04
REGIDORES	2,073,768.00	174,243.74	2,248,011.74	1,522,058.68	1,522,058.68	725,953.06
SECRETARIA	610,505.00	165,923.13	776,428.13	577,948.23	577,948.23	198,479.90
DIRECCION DE OBRAS PUBLICAS	2,372,083.00	2,812.59	2,374,895.59	1,784,081.71	1,784,081.71	590,813.88
DIRECCION DE OBRAS PUBLICAS (OBRAS)	7,313,151.00	2,231,976.07	9,545,127.07	2,231,976.07	2,231,976.07	7,313,151.00
DIRECCION DE SEGURIDAD PUBLICA	2,554,064.00	429,659.63	2,983,723.63	2,243,923.14	2,243,923.14	739,800.49
OFICIALIA MAYOR	5,857,939.00	2,019,178.41	7,877,117.41	5,724,511.17	5,724,511.17	2,152,606.24
DESAROLLO INTEGRAL DE LA FAMILIA (DIF)	3,077,323.00	-275,830.44	2,801,492.56	1,527,699.65	1,527,699.65	1,273,792.91
CONTRALORIA	1,199,463.00	173,554.25	1,373,017.25	932,316.44	932,316.44	440,700.81
SERVICIOS GENERALES	3,315,873.00	718,749.52	4,034,622.52	2,612,159.14	2,612,159.14	1,422,463.38
AGUA	2,880,478.00	450,135.45	3,330,613.45	2,339,474.17	2,339,474.17	991,139.28
<b>II. GASTO ETIQUETADO</b>	<b>29,325,957.00</b>	<b>3,033,791.27</b>	<b>32,359,748.27</b>	<b>21,106,235.79</b>	<b>21,106,235.79</b>	<b>11,253,512.48</b>
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	6,820.00	6,820.00	6,820.00	6,820.00	0.00
TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE OBRAS PUBLICAS	0.00	1,823,650.49	1,823,650.49	29,948.49	29,948.49	1,793,702.00
DIRECCION DE OBRAS PUBLICAS (OBRAS)	17,426,123.00	2,307,097.74	19,733,220.74	14,834,491.34	14,834,491.34	4,898,729.40
DIRECCION DE SEGURIDAD PUBLICA	11,899,834.00	-1,285,159.56	10,614,674.44	6,053,593.36	6,053,593.36	4,561,081.08
OFICIALIA MAYOR	0.00	181,382.60	181,382.60	181,382.60	181,382.60	0.00
DESAROLLO INTEGRAL DE LA FAMILIA (DIF)	0.00	0.00	0.00	0.00	0.00	0.00
CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
SERVICIOS GENERALES	0.00	0.00	0.00	0.00	0.00	0.00
AGUA	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL DE EGRESOS:</b>	<b>81,458,869.00</b>	<b>7,953,680.11</b>	<b>89,412,549.11</b>	<b>56,410,931.45</b>	<b>56,410,931.45</b>	<b>33,001,617.66</b>

LIC. PSIC. CLAUDIA GISELLE SANHUA PEREZ

L.D. JULIO CESAR GALLEGOS DAMAS

L.A. ANDREA GUADALUPE DUARTE ADAME

T.C. BEATRIZ GARCIA VIGIL

PRESIDENTA MUNICIPAL

SINDICO MUNICIPAL

TESORERA MUNICIPAL

CONTRALORA MUNICIPAL

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."