



MUNICIPIO DE JIMENEZ MICHOACAN

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024

(PESOS)

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EGRESOS

CONCEPTO	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
I. GASTO NO ETIQUETADO	52,132,912.00	-7,556,125.32	44,576,786.68	44,569,246.68	44,558,284.82	7,540.00
PRESIDENCIA	17,373,914.00	-5,252,535.90	12,121,378.10	12,113,838.10	12,113,838.10	7,540.00
SINDICATURA	1,205,568.00	-150,374.03	1,055,193.97	1,055,193.97	1,055,193.97	0.00
TESORERIA	2,298,783.00	510,861.52	2,809,644.52	2,809,644.52	2,808,510.91	0.00
REGIDORES	2,073,768.00	-66,278.32	2,007,489.68	2,007,489.68	2,007,489.68	0.00
SECRETARIA	610,505.00	92,846.23	703,351.23	703,351.23	702,751.23	0.00
DIRECCION DE OBRAS PUBLICAS	2,372,083.00	456,607.98	2,828,690.98	2,828,690.98	2,828,690.98	0.00
DIRECCION DE OBRAS PUBLICAS (OBRAS)	7,313,151.00	-5,081,174.93	2,231,976.07	2,231,976.07	2,231,976.07	0.00
DIRECCION DE SEGURIDAD PUBLICA	2,554,064.00	-306,713.65	2,247,350.35	2,247,350.35	2,243,923.14	0.00
OFICIALIA MAYOR	5,857,939.00	1,559,308.60	7,417,247.60	7,417,247.60	7,417,247.60	0.00
DESAROLLO INTEGRAL DE LA FAMILIA (DIF)	3,077,323.00	-865,570.27	2,211,752.73	2,211,752.73	2,208,652.73	0.00
CONTRALORIA	1,199,463.00	-79,403.56	1,120,059.44	1,120,059.44	1,120,059.44	0.00
SERVICIOS GENERALES	3,315,873.00	1,625,263.81	4,941,136.81	4,941,136.81	4,940,735.77	0.00
AGUA	2,880,478.00	1,037.20	2,881,515.20	2,881,515.20	2,879,215.20	0.00
II. GASTO ETIQUETADO	29,325,957.00	1,899,028.03	31,224,985.03	30,929,413.33	30,126,736.17	295,571.70
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	6,820.00	6,820.00	6,820.00	6,820.00	0.00
TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE OBRAS PUBLICAS	0.00	35,428.29	35,428.29	35,428.29	35,428.29	0.00
DIRECCION DE OBRAS PUBLICAS (OBRAS)	17,426,123.00	3,106,988.32	20,533,111.32	20,237,539.62	20,237,539.62	295,571.70
DIRECCION DE SEGURIDAD PUBLICA	11,899,834.00	-1,431,591.18	10,468,242.82	10,468,242.82	9,665,565.66	0.00
OFICIALIA MAYOR	0.00	181,382.60	181,382.60	181,382.60	181,382.60	0.00
DESAROLLO INTEGRAL DE LA FAMILIA (DIF)	0.00	0.00	0.00	0.00	0.00	0.00
CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
SERVICIOS GENERALES	0.00	0.00	0.00	0.00	0.00	0.00
AGUA	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DE EGRESOS:	81,458,869.00	-5,657,097.29	75,801,771.71	75,498,660.01	74,685,020.99	303,111.70

LIC. PSIC. CLAUDIA GISELLE SANHUA PEREZ

L.D. JULIO CESAR GALLEGOS DAMAS

L.A. ANDREA GUADALUPE DUARTE ADAME

M.C JORGE IGNACIO AYALA IBARRA

PRESIDENTA MUNICIPAL

SINDICO MUNICIPAL

TESORERA MUNICIPAL

CONTRALOR MUNICIPAL

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."