



## ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

## CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2025

(PESOS)

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## EGRESOS

| CONCEPTO                               | APROBADO             | AMPLIACIONES /<br>(REDUCCIONES) | MODIFICADO           | DEVENGADO            | PAGADO               | SUBEJERCICIO         |
|----------------------------------------|----------------------|---------------------------------|----------------------|----------------------|----------------------|----------------------|
| <b>I. GASTO NO ETIQUETADO</b>          | <b>53,722,679.64</b> | <b>5,131,663.63</b>             | <b>58,854,343.27</b> | <b>40,249,093.01</b> | <b>39,291,140.01</b> | <b>18,605,250.26</b> |
| PRESIDENCIA                            | 19,332,915.63        | -10,736,868.25                  | 8,596,047.38         | 3,186,665.66         | 3,186,665.66         | 5,409,381.72         |
| SINDICATURA                            | 1,326,124.80         | -171,218.00                     | 1,154,906.80         | 600,630.43           | 600,630.43           | 554,276.37           |
| TESORERIA                              | 2,643,661.30         | 3,755,045.31                    | 6,398,706.61         | 5,128,901.59         | 5,128,901.59         | 1,269,805.02         |
| REGIDORES                              | 2,281,144.80         | 336,673.79                      | 2,617,818.59         | 1,394,661.00         | 1,394,661.00         | 1,223,157.59         |
| SECRETARIA                             | 699,465.46           | -84,520.35                      | 614,945.11           | 311,950.29           | 311,950.29           | 302,994.82           |
| DIRECCION DE OBRAS PUBLICAS            | 2,649,291.30         | 653,053.45                      | 3,302,344.75         | 2,614,541.69         | 2,614,541.69         | 687,803.06           |
| DIRECCION DE OBRAS PUBLICAS (OBRAS)    | 6,721,911.00         | 335,970.57                      | 7,057,881.57         | 4,901,390.97         | 3,943,437.97         | 2,156,490.60         |
| DIRECCION DE SEGURIDAD PUBLICA         | 74,481.75            | 39,978.35                       | 114,460.10           | 107,153.52           | 107,153.52           | 7,306.58             |
| OFICIALIA MAYOR                        | 6,443,732.90         | 6,854,937.79                    | 13,298,670.69        | 10,422,711.19        | 10,422,711.19        | 2,875,959.50         |
| DESAROLLO INTEGRAL DE LA FAMILIA (DIF) | 3,385,055.30         | -607,356.55                     | 2,777,698.75         | 1,226,930.07         | 1,226,930.07         | 1,550,768.68         |
| CONTRALORIA                            | 1,319,409.30         | 93,562.27                       | 1,412,971.57         | 690,951.73           | 690,951.73           | 722,019.84           |
| SERVICIOS GENERALES                    | 3,676,960.30         | 3,981,015.56                    | 7,657,975.86         | 6,772,337.30         | 6,772,337.30         | 885,638.56           |
| AGUA                                   | 3,168,525.80         | 681,389.69                      | 3,849,915.49         | 2,890,267.57         | 2,890,267.57         | 959,647.92           |
| <b>II. GASTO ETIQUETADO</b>            | <b>31,207,050.00</b> | <b>3,666,103.28</b>             | <b>34,873,153.28</b> | <b>19,550,930.15</b> | <b>18,168,179.29</b> | <b>15,322,223.13</b> |
| PRESIDENCIA                            | 0.00                 | 0.00                            | 0.00                 | 0.00                 | 0.00                 | 0.00                 |
| SINDICATURA                            | 0.00                 | 0.00                            | 0.00                 | 0.00                 | 0.00                 | 0.00                 |
| TESORERIA                              | 0.00                 | 0.00                            | 0.00                 | 0.00                 | 0.00                 | 0.00                 |
| REGIDORES                              | 0.00                 | 0.00                            | 0.00                 | 0.00                 | 0.00                 | 0.00                 |
| SECRETARIA                             | 0.00                 | 0.00                            | 0.00                 | 0.00                 | 0.00                 | 0.00                 |
| DIRECCION DE OBRAS PUBLICAS            | 0.00                 | 416,310.00                      | 416,310.00           | 209,310.00           | 209,310.00           | 207,000.00           |
| DIRECCION DE OBRAS PUBLICAS (OBRAS)    | 18,537,812.00        | 2,174,763.07                    | 20,712,575.07        | 9,565,148.16         | 8,182,397.30         | 11,147,426.91        |
| DIRECCION DE SEGURIDAD PUBLICA         | 12,669,238.00        | 1,075,030.21                    | 13,744,268.21        | 9,776,471.99         | 9,776,471.99         | 3,967,796.22         |
| OFICIALIA MAYOR                        | 0.00                 | 0.00                            | 0.00                 | 0.00                 | 0.00                 | 0.00                 |
| DESAROLLO INTEGRAL DE LA FAMILIA (DIF) | 0.00                 | 0.00                            | 0.00                 | 0.00                 | 0.00                 | 0.00                 |
| CONTRALORIA                            | 0.00                 | 0.00                            | 0.00                 | 0.00                 | 0.00                 | 0.00                 |
| SERVICIOS GENERALES                    | 0.00                 | 0.00                            | 0.00                 | 0.00                 | 0.00                 | 0.00                 |
| AGUA                                   | 0.00                 | 0.00                            | 0.00                 | 0.00                 | 0.00                 | 0.00                 |
| <b>TOTAL DE EGRESOS:</b>               | <b>84,929,729.64</b> | <b>8,797,766.91</b>             | <b>93,727,496.55</b> | <b>59,800,023.16</b> | <b>57,459,319.30</b> | <b>33,927,473.39</b> |

MICH OACAN DE OCAMPO  
**PRESIDENTE**

LIC. PSIC. CLAUDIA GRISELLE SANHUA PEREZ

CUN. DE JIMENEZ  
PRESIDENTA MUNICIPALMICH OACAN DE OCAMPO  
**SINDICATURA**

L.D. JULIO CESAR CALLEGOS DAMAS

CUN. DE JIMENEZ  
SINDICATO MUNICIPALMICH OACAN DE OCAMPO  
**TESORERIA**

L.A. ANDREA GUADALUPE DUARTE ADAME

TESORERA MUNICIPAL  
CONSTITUCIONAL DE JIMENEZMICH OACAN DE OCAMPO  
**CONTRALORIA**

M.C. GORGE IGNACIO AYALA ANBARRA

CONTRALOR MUNICIPAL  
CONSTITUCIONAL DE JIMENEZ

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."