



MUNICIPIO DE JIMENEZ MICHOACAN

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2025

(PESOS)

CONCEPTO	EGRESOS					
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
I. GASTO NO ETIQUETADO	53,722,679.64	-4,468,921.58	49,253,758.06	49,200,442.06	49,200,442.06	53,316.00
PRESIDENCIA	19,332,915.63	-15,530,575.31	3,802,340.32	3,802,340.32	3,802,340.32	0.00
SINDICATURA	1,326,124.80	-574,968.27	751,156.53	751,156.53	751,156.53	0.00
TESORERIA	2,643,661.30	5,136,917.27	7,780,578.57	7,780,578.57	7,780,578.57	0.00
REGIDORES	2,281,144.80	-434,649.80	1,846,495.00	1,846,495.00	1,846,495.00	0.00
SECRETARIA	699,465.46	-299,836.17	399,629.29	399,629.29	399,629.29	0.00
DIRECCION DE OBRAS PUBLICAS	2,649,291.30	759,733.41	3,409,024.71	3,409,024.71	3,409,024.71	0.00
DIRECCION DE OBRAS PUBLICAS (OBRAS)	6,721,911.00	-1,820,520.03	4,901,390.97	4,901,390.97	4,901,390.97	0.00
DIRECCION DE SEGURIDAD PUBLICA	74,481.75	46,352.02	120,833.77	120,833.77	120,833.77	0.00
OFICIALIA MAYOR	6,443,732.90	5,328,613.13	11,772,346.03	11,728,166.03	11,728,166.03	44,180.00
DESARROLLO INTEGRAL DE LA FAMILIA (DIF)	3,385,055.30	-1,784,114.44	1,600,940.86	1,600,940.86	1,600,940.86	0.00
CONTRALORIA	1,319,409.30	-465,532.87	853,876.43	853,876.43	853,876.43	0.00
SERVICIOS GENERALES	3,676,960.30	5,088,700.92	8,765,661.22	8,765,661.22	8,765,661.22	0.00
AGUA	3,168,525.80	80,958.56	3,249,484.36	3,240,348.36	3,240,348.36	9,136.00
II. GASTO ETIQUETADO	31,207,050.00	2,487,400.01	33,694,450.01	31,856,841.58	31,332,134.28	1,837,608.43
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE OBRAS PUBLICAS	0.00	1,106,321.60	1,106,321.60	381,821.60	381,821.60	724,500.00
DIRECCION DE OBRAS PUBLICAS (OBRAS)	18,537,812.00	-739,705.17	17,798,106.83	16,688,998.40	16,688,998.40	1,109,108.43
DIRECCION DE SEGURIDAD PUBLICA	12,669,238.00	2,120,783.58	14,790,021.58	14,786,021.58	14,261,314.28	4,000.00
OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO INTEGRAL DE LA FAMILIA (DIF)	0.00	0.00	0.00	0.00	0.00	0.00
CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
SERVICIOS GENERALES	0.00	0.00	0.00	0.00	0.00	0.00
AGUA	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DE EGRESOS:	84,929,729.64	-1,981,521.57	82,948,208.07	81,057,283.64	80,532,576.34	1,890,924.43



LIC. PSIC. CLAUDIA GRISEL SÁNCHEZ PÉREZ
H. AYUNTAMIENTO
PRESIDENTA MUNICIPAL JIMÉNEZ
2024-2027



L.D. JULIO OSCAR GALLEGOS DAMAS
SINDICATURA
SINDICO MUNICIPAL
CONSTITUCIONAL DE JIMÉNEZ
2024-2027



L.A. ANDREA GUADALUPE DUARTE ADAME
TESORERERA MUNICIPAL
CONSTITUCIONAL DE JIMÉNEZ
2024-2027



M.C. JORGE IGNACIO AYALA BARRERA
CONTRALOR MUNICIPAL
CONSTITUCIONAL DE JIMÉNEZ
2024-2027

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor"