MUNICIPIO DE JIMENEZ MICHOACAN

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 31 DE MARZO DE 2025

(PESOS)

CONCEPTO	EGRESOS					
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
I. GASTO NO ETIQUETADO	**53,722,679.64**	**2,797,792.24**	**56,520,471.88**	**13,054,267.77**	**13,054,267.77**	**43,466,204.11**
PRESIDENCIA	19,332,915.63	-2,263,445.86	17,069,469.77	1,808,233.84	1,808,233.84	15,261,235.93
SINDICATURA	1,326,124.80	22,294.22	1,348,419.02	304,695.83	304,695.83	1,043,723.19
TESORERIA	2,643,661.30	596,576.72	3,240,238.02	1,251,411.30	1,251,411.30	1,988,826.72
REGIDORES	2,281,144.80	213,918.18	2,495,062.98	422,176.00	422,176.00	2,072,886.98
SECRETARIA	699,465.46	-28,990.35	670,475.11	100,171.29	100,171.29	570,303.82
DIRECCION DE OBRAS PUBLICAS	2,649,291.30	64,350.49	2,713,641.79	942,407.56	942,407.56	1,771,234.23
DIRECCION DE OBRAS PUBLICAS (OBRAS)	6,721,911.00	0.00	6,721,911.00	0.00	0.00	6,721,911.00
DIRECCION DE SEGURIDAD PUBLICA	74,481.75	-38,825.85	35,655.90	6,800.00	6,800.00	28,855.90
OFICIALIA MAYOR	6,443,732.90	3,593,152.10	10,036,885.00	4,852,956.05	4,852,956.05	5,183,928.95
DESAROLLO INTEGRAL DE LA FAMILIA (DIF)	3,385,055.30	-282,781.33	3,102,273.97	434,982.52	434,982.52	2,667,291.45
CONTRALORIA	1,319,409.30	37,314.49	1,356,723.79	297,711.42	297,711.42	1,059,012.37
SERVICIOS GENERALES	3,676,960.30	1,005,098.54	4,682,058.84	1,877,076.48	1,877,076.48	2,804,982.36
AGUA	3,168,525.80	-120,869.11	3,047,656.69	755,645.48	755,645.48	2,292,011.21
II. GASTO ETIQUETADO	**31,207,050.00**	**690,179.60**	**31,897,229.60**	**4,803,362.24**	**4,803,362.24**	**27,093,867.36**
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE OBRAS PUBLICAS	0.00	14,807.40	14,807.40	14,807.40	14,807.40	0.00
DIRECCION DE OBRAS PUBLICAS (OBRAS)	18,537,812.00	-14,807.40	18,523,004.60	1,711,611.19	1,711,611.19	16,811,393.41
DIRECCION DE SEGURIDAD PUBLICA	12,669,238.00	690,179.60	13,359,417.60	3,076,943.65	3,076,943.65	10,282,473.95
OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
DESAROLLO INTEGRAL DE LA FAMILIA (DIF)	0.00	0.00	0.00	0.00	0.00	0.00
CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
SERVICIOS GENERALES	0.00	0.00	0.00	0.00	0.00	0.00
AGUA	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DE EGRESOS:	**84,929,729.64**	**3,487,971.84**	**88,417,701.48**	**17,857,630.01**	**17,857,630.01**	**70,560,071.47**

LIC. PSIC. CLAUDIA GRISELLE SANHUA PEREZ	**L.D. JULIO CESAR GALLEGOS DAMAS**	**L.A. ANDREA GUADALUPE DUARTE ADAME**	**M.C JORGE IGNACIO AYALA IBARRA**
PRESIDENTA MUNICIPAL	**SINDICO MUNICIPAL**	**TESORERA MUNICIPAL**	**CONTRALOR MUNICIPAL**

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."