MUNICIPIO DE JIMENEZ MICHOACAN

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2026

(PESOS)

CONCEPTO	EGRESOS					
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
I. GASTO NO ETIQUETADO	**55,961,404.00**	**3,579,984.05**	**59,541,388.05**	**33,082,441.11**	**33,082,441.11**	**26,458,946.94**
PRESIDENCIA	6,698,610.00	629,649.67	7,328,259.67	3,814,058.42	3,814,058.42	3,514,201.25
SINDICATURA	1,005,772.13	511,670.59	1,517,442.72	625,827.74	625,827.74	891,614.98
TESORERIA	7,602,494.10	3,438,477.66	11,040,971.76	8,712,013.22	8,712,013.22	2,328,958.54
REGIDORES	1,946,619.71	14,103.28	1,960,722.99	1,211,588.00	1,211,588.00	749,134.99
SECRETARIA	504,472.58	-28,499.97	475,972.61	264,251.00	264,251.00	211,721.61
DIRECCION DE OBRAS PUBLICAS	3,384,973.04	-573,149.21	2,811,823.83	1,805,095.92	1,805,095.92	1,006,727.91
DIRECCION DE OBRAS PUBLICAS (OBRAS)	7,294,823.00	0.00	7,294,823.00	0.00	0.00	7,294,823.00
DIRECCION DE SEGURIDAD PUBLICA	144,000.00	69,033.87	213,033.87	149,730.07	149,730.07	63,303.80
OFICIALIA MAYOR	11,838,192.30	-238,189.82	11,600,002.48	7,105,236.79	7,105,236.79	4,494,765.69
DESAROLLO INTEGRAL DE LA FAMILIA (DIF)	1,886,944.73	83,080.52	1,970,025.25	1,130,256.65	1,130,256.65	839,768.60
CONTRALORIA	1,192,574.65	-94,488.92	1,098,085.73	485,984.44	485,984.44	612,101.29
SERVICIOS GENERALES	8,677,435.85	-272,527.20	8,404,908.65	5,826,066.36	5,826,066.36	2,578,842.29
AGUA	3,784,491.91	40,823.58	3,825,315.49	1,952,332.50	1,952,332.50	1,872,982.99
II. GASTO ETIQUETADO	**34,664,750.00**	**8,160,461.02**	**42,825,211.02**	**25,561,017.09**	**25,068,116.82**	**17,264,193.93**
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE OBRAS PUBLICAS	0.00	208.80	208.80	208.80	208.80	0.00
DIRECCION DE OBRAS PUBLICAS (OBRAS)	20,694,250.00	7,547,393.87	28,241,643.87	15,225,805.46	14,732,905.19	13,015,838.41
DIRECCION DE SEGURIDAD PUBLICA	13,970,500.00	568,515.95	14,539,015.95	10,290,660.43	10,290,660.43	4,248,355.52
OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
DESAROLLO INTEGRAL DE LA FAMILIA (DIF)	0.00	0.00	0.00	0.00	0.00	0.00
CONTRALORIA	0.00	44,342.40	44,342.40	44,342.40	44,342.40	0.00
SERVICIOS GENERALES	0.00	0.00	0.00	0.00	0.00	0.00
AGUA	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DE EGRESOS:	**90,626,154.00**	**11,740,445.07**	**102,366,599.07**	**58,643,458.20**	**58,150,557.93**	**43,723,140.87**

LIC. PSIC. CLAUDIA GRISELDA SANTOS PEREZ	L.D. JULIO CESAR GALLEGOS DAMAS	L.A. ANDREA GUADALUPE DUARTE ADAME	M.C JORGE IGNACIO AYALA IBARRA
PRESIDENTA MUNICIPAL	SÍNDICO MUNICIPAL	TESORERA MUNICIPAL	CONTRALOR MUNICIPAL

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."